2022-2023 LCAP PROJECT SUMMARY

General Information	
Goal: Goal 1 - Student Achievement	**Action/Service Category:** 1.8 - Additional and Supplemental: Expanded Learning Opportunities: Extended Day/Year Programs (Contributing)
Project Number: 142 Formerly: /	**Project Title:** Outdoor Education/Elementary Science Camp (New - 22-23 SY)
Accountable (Supervisor): Susana Ramirez	**Funding Allocated (Total):** $1,043,100.00
Responsible (Day-to-Day & Progress Reporting): Youlin Aissa / Marcus Sherman	**Allocation Breakdown:** Base – $0.00 S & C Regular – $900,000.00 S & C 15% – $0.00 S & C Carryover – $143,100.00 Other State/Local – $0.00 Other Federal – $0.00
Fund Account Code (Cost Center): 24022	**Org Key:** 1-24022-10-CS

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356: Yes

Superintendent's Goals:
Superintendent's Goals: • 10% decrease in student/staff chronic absenteeism, • 10% increase in school connectedness

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356: • Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
Alignment to Other Plans: Community ready: Gives students the opportunity to experience nature and the order or natural systems.

Project Description

Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):

5th grade students from all SUSD schools have the opportunity to attend science camp either at Sky Mountain science camp (SJCOE property) or another camp that the site arranges. Bussing, cabin leaders, teachers, and students are paid for with LCAP funding.

02/19/2023 Update:
This is intended to make the experience/opportunity equitable. Historically when we haven't funded science camp for all many very low income, high EL population schools don't even participate. Furthermore, of those schools who do participate mostly your EO, Caucasian, non-low income students are the ones who attend. The purpose of science camp for all is to ensure equity for all our students, providing an opportunity for all our students to attend science camp and participate in the same experiences as the rest of our students.

Project/Activity Changes from Prior Year

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

None

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

SJCOE Sky Mountain Science Camp

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

5th grade students

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

All 5th graders get to attend science camp

Metrics/Performance Measures:

Number of 5th graders that attended science camp

Data Collection Method(s)/Tool(s):

Numbers of attendees from SJCOE

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

22-23 school year

Project Implementation Location

Identify the Location(s) of Project Implementation:

Sky Mountain Science Camp and other science camps that sites selected

Budget Allocation		
	$ Allocated	**Description of Expense**
1000 Series Certificated Salaries	$	
2000 Series Classified Salaries	$	
3000 Series Certificated and Classified Fringe Benefits	$	
4000 Series Books and Supplies	$	
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	$	
5100 Series Subagreements for Services	$	
5800 Series Professional/Consulting Services and Operating Expenses	$	
6000 Series Capital Outlay	$	
Reserved for Allocation:	$	